



ABS 029 Summarized Revenue by Account and Source
Office of Public Defense
Agency Level
2023-25 Regular Budget Session
OPD2325 - 2023-25 OPD Biennial Budget

	Maintenance Level		Policy Level		Annual Totals		Biennial Total
	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	
001 - General Fund							
0316 - Dept of Justice - F							
90 - Maintenance Level Revenue	85	0	0	0			
AT - DOJ Regional Juv Defense Initiative	0	0	250	50			
Total - 0316 - Dept of Justice - F	85	0	250	50	335	50	385
001 - General Fund - Federal	85		250	50	335	50	385
Total - 001 - General Fund	85		250	50	335	50	385
 Agency: 056 OPD - Federal	 85		 250	 50	 335	 50	 385
Total - Agency: 056 OPD	85		250	50	335	50	385
- unknown source title - Z							

AT - DOJ Regional Juv Defense Initiative

OPD requests authority to expend federal grant funds for the U.S. Department of Justice (DOJ) Regional Juvenile Defense Initiative grant in the 2023-2024 biennium. OPD was awarded the federal grant in late 2020 and received state expenditure authority in the 2021-2023 biennial budget request. The COVID pandemic delayed work on the grant project, which is now scheduled to wrap up September 30, 2024. (General Fund-Federal)